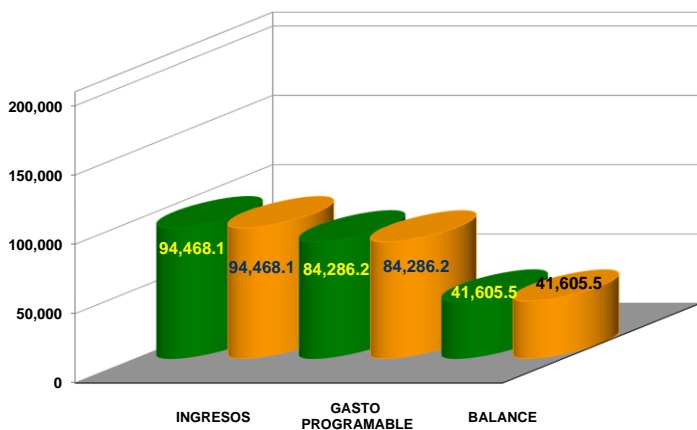


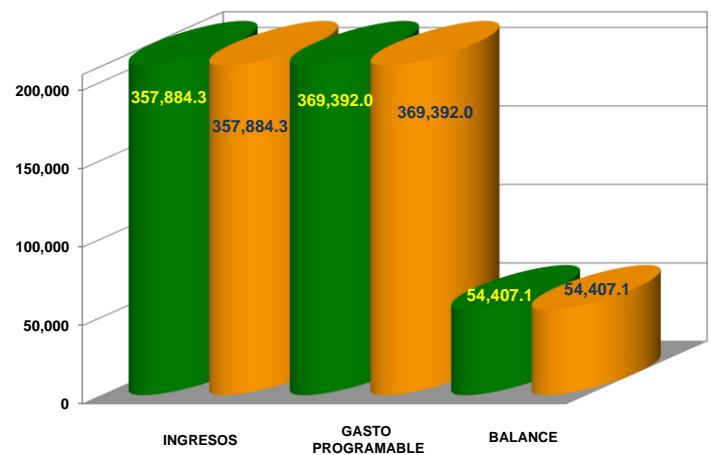
**SITUACIÓN PRESUPUESTAL**  
**EJERCICIO PRESUPUESTAL AL CUARTO TRIMESTRE 2017**  
(Millones de pesos con un decimal)

CONCEPTO	ANUAL AUTORIZADO (1)	AUTORIZADO OCT-DIC (2)	EJERCIDO OCT-DIC (3)	AUTORIZADO ENE-DIC (4)	EJERCIDO ENE-DIC (5)	VARIACIÓN			
						ABSOLUTA		RELATIVA	
						(6=3-2)	(7=5-4)	(8=6/2)	(9=7/4)
<b>INGRESOS TOTALES</b>	<b>357,884.3</b>	<b>94,468.1</b>	<b>94,468.1</b>	<b>357,884.3</b>	<b>357,884.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
VENTA DE SERVICIOS	349,879.4	90,002.9	90,002.9	349,879.4	349,879.4	0.0	0.0	0.0	0.0
INGRESOS DIVERSOS	8,004.8	4,465.2	4,465.2	8,004.8	8,004.8	0.0	0.0	0.0	0.0
<b>GASTO PROGRAMABLE</b>	<b>369,392.0</b>	<b>84,286.2</b>	<b>84,286.2</b>	<b>369,392.0</b>	<b>369,392.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>GASTO CORRIENTE</b>	<b>306,924.4</b>	<b>77,402.9</b>	<b>77,402.9</b>	<b>306,924.4</b>	<b>306,924.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
SERVICIOS PERSONALES	54,168.9	14,187.6	14,187.6	54,168.9	54,168.9	0.0	0.0	0.0	0.0
MATERIALES Y SUMINISTROS	147,928.7	34,148.0	34,148.0	147,928.7	147,928.7	0.0	0.0	0.0	0.0
SERVICIOS GENERALES	23,533.1	8,376.9	8,376.9	23,533.1	23,533.1	0.0	0.0	0.0	0.0
PAGOS RELATIVOS A PIDIREGAS	80,521.1	20,480.0	20,480.0	80,521.1	80,521.1	0.0	0.0	0.0	0.0
OTRAS EROGACIONES	772.6	210.3	210.3	772.6	772.6	0.0	0.0	0.0	0.0
PENSIONES Y JUBILACIONES	36,113.6	9,959.1	9,959.1	36,113.6	36,113.6	0.0	0.0	0.0	0.0
INVERSIÓN FÍSICA	27,230.8	10,114.4	10,114.4	27,230.8	27,230.8	0.0	0.0	0.0	0.0
INVERSIÓN FINANCIERA	0.1	0.0	0.0	0.1	0.1	0.0	0.0	n.a	0.0
OPERACIONES AJENAS	(877.0)	(13,190.2)	(13,190.2)	(877.0)	(877.0)	0.0	0.0	0.0	n.s
TRANSFERENCIAS	65,914.8	31,423.6	31,423.6	65,914.8	65,914.8	0.0	0.0	0.0	0.0
<b>BALANCE PRIMARIO</b>	<b>54,407.1</b>	<b>41,605.5</b>	<b>41,605.5</b>	<b>54,407.1</b>	<b>54,407.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

OCTUBRE - DICIEMBRE 2017



ENERO - DICIEMBRE 2017



 PRESUPUESTADO     EJERCIDO